| Budget Allotment No.         | DIB/LED/004_2021-22(1)_1      | Date               | 01-04-2021                      |  |  |
|------------------------------|-------------------------------|--------------------|---------------------------------|--|--|
| DDO Code                     | DIB/LED/004                   | DDO Name           | Dinesh Chandra Roy              |  |  |
| DDO Designation              | Senior Inspector Of Factories | Office Name        | Zonal Factory Office, Dibrugarh |  |  |
| Treasury Code                | DIB                           | Name of Treasury   | Dibrugarh                       |  |  |
| Department Code              | 19                            | Name of Department | Labour & Welfare Department     |  |  |
| Budget Allotment Period From | 01-04-2021                    | То                 | 31-03-2022                      |  |  |

| Grant<br>No. | Major<br>Head | Sub Major<br>Head | Minor<br>Head | Sub Head | Sub Sub<br>Head | Detail<br>Head | Sub Detail<br>Head | Scheme | GA/SSA   | Voted /<br>Charged | Amount in Lakhs |
|--------------|---------------|-------------------|---------------|----------|-----------------|----------------|--------------------|--------|----------|--------------------|-----------------|
| [1]          | [2]           | [3]               | [4]           | [5]      | [6]             | [7]            | [8]                | [9]    | [10]     | [11]               | [12]            |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 01             | 01                 | EE     | GA       | Voted              | 17.31000        |
| Total        |               |                   |               |          |                 |                |                    |        | 17.31000 |                    |                 |

Rupees Seventeen Lakh Thirty One Thousand Only

| Budget Allotment No.         | DIB/LED/004_2021-22(1)_2      | Date               | 01-04-2021                      |  |  |
|------------------------------|-------------------------------|--------------------|---------------------------------|--|--|
| DDO Code                     | DIB/LED/004                   | DDO Name           | Dinesh Chandra Roy              |  |  |
| DDO Designation              | Senior Inspector Of Factories | Office Name        | Zonal Factory Office, Dibrugarh |  |  |
| Treasury Code                | DIB                           | Name of Treasury   | Dibrugarh                       |  |  |
| Department Code              | 19                            | Name of Department | Labour & Welfare Department     |  |  |
| Budget Allotment Period From | 01-04-2021                    | То                 | 31-03-2022                      |  |  |

| Grant<br>No. | Major<br>Head | Sub Major<br>Head | Minor<br>Head | Sub Head | Sub Sub<br>Head | Detail<br>Head | Sub Detail<br>Head | Scheme | GA/SSA | Voted /<br>Charged | Amount in Lakhs |
|--------------|---------------|-------------------|---------------|----------|-----------------|----------------|--------------------|--------|--------|--------------------|-----------------|
| [1]          | [2]           | [3]               | [4]           | [5]      | [6]             | [7]            | [8]                | [9]    | [10]   | [11]               | [12]            |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 02             | 06                 | EE     | GA     | Voted              | 0.27000         |
|              |               |                   |               |          |                 |                |                    |        |        | Total              | 0.27000         |

**Rupees Twenty Seven Thousand Only** 

| Budget Allotment No.         | DIB/LED/004_2021-22(1)_3      | Date               | 31-05-2021                      |  |  |
|------------------------------|-------------------------------|--------------------|---------------------------------|--|--|
| DDO Code                     | DIB/LED/004                   | DDO Name           | Dinesh Chandra Roy              |  |  |
| DDO Designation              | Senior Inspector Of Factories | Office Name        | Zonal Factory Office, Dibrugarh |  |  |
| Treasury Code                | DIB                           | Name of Treasury   | Dibrugarh                       |  |  |
| Department Code              | 19                            | Name of Department | Labour & Welfare Department     |  |  |
| Budget Allotment Period From | 01-04-2021                    | То                 | 31-03-2022                      |  |  |

| Grant<br>No. | Major<br>Head | Sub Major<br>Head | Minor<br>Head | Sub Head | Sub Sub<br>Head | Detail<br>Head | Sub Detail<br>Head | Scheme | GA/SSA | Voted /<br>Charged | Amount in Lakhs |
|--------------|---------------|-------------------|---------------|----------|-----------------|----------------|--------------------|--------|--------|--------------------|-----------------|
| [1]          | [2]           | [3]               | [4]           | [5]      | [6]             | [7]            | [8]                | [9]    | [10]   | [11]               | [12]            |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 01             | 01                 | EE     | GA     | Voted              | 17.71000        |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 02             | 06                 | EE     | GA     | Voted              | 0.27000         |
|              |               |                   |               |          |                 |                |                    |        |        | Total              | 17.98000        |

Rupees Seventeen Lakh Ninety Eight Thousand Only

| Budget Allotment No.         | DIB/LED/004_2021-22(1)_4      | Date               | 26-08-2021                      |  |  |
|------------------------------|-------------------------------|--------------------|---------------------------------|--|--|
| DDO Code                     | DIB/LED/004                   | DDO Name           | Dinesh Chandra Roy              |  |  |
| DDO Designation              | Senior Inspector Of Factories | Office Name        | Zonal Factory Office, Dibrugarh |  |  |
| Treasury Code                | DIB                           | Name of Treasury   | Dibrugarh                       |  |  |
| Department Code              | 19                            | Name of Department | Labour & Welfare Department     |  |  |
| Budget Allotment Period From | 01-04-2021                    | То                 | 31-03-2022                      |  |  |

| Grant<br>No. | Major<br>Head | Sub Major<br>Head | Minor<br>Head | Sub Head | Sub Sub<br>Head | Detail<br>Head | Sub Detail<br>Head | Scheme | GA/SSA | Voted /<br>Charged | Amount in Lakhs |
|--------------|---------------|-------------------|---------------|----------|-----------------|----------------|--------------------|--------|--------|--------------------|-----------------|
| [1]          | [2]           | [3]               | [4]           | [5]      | [6]             | [7]            | [8]                | [9]    | [10]   | [11]               | [12]            |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 01             | 01                 | EE     | GA     | Voted              | 34.23000        |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 02             | 06                 | EE     | GA     | Voted              | 0.54000         |
|              |               |                   |               |          |                 |                |                    |        |        | Total              | 34.77000        |

Rupees Thirty Four Lakh Seventy Seven Thousand Only

| Budget Allotment No.         | DIB/LED/004_2021-22(1)_5      | Date               | 26-08-2021                      |  |  |
|------------------------------|-------------------------------|--------------------|---------------------------------|--|--|
| DDO Code                     | DIB/LED/004                   | DDO Name           | Dinesh Chandra Roy              |  |  |
| DDO Designation              | Senior Inspector Of Factories | Office Name        | Zonal Factory Office, Dibrugarh |  |  |
| Treasury Code                | DIB                           | Name of Treasury   | Dibrugarh                       |  |  |
| Department Code              | 19                            | Name of Department | Labour & Welfare Department     |  |  |
| Budget Allotment Period From | 01-04-2021                    | То                 | 31-03-2022                      |  |  |

| Grant<br>No. | Major<br>Head | Sub Major<br>Head | Minor<br>Head | Sub Head | Sub Sub<br>Head | Detail<br>Head | Sub Detail<br>Head | Scheme | GA/SSA | Voted /<br>Charged | Amount in Lakhs |
|--------------|---------------|-------------------|---------------|----------|-----------------|----------------|--------------------|--------|--------|--------------------|-----------------|
| [1]          | [2]           | [3]               | [4]           | [5]      | [6]             | [7]            | [8]                | [9]    | [10]   | [11]               | [12]            |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 03             | 01                 | EE     | GA     | Voted              | 0.25000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 01                 | EE     | GA     | Voted              | 0.11000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 02                 | EE     | GA     | Voted              | 0.07500         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 03                 | EE     | GA     | Voted              | 0.26000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 04                 | EE     | GA     | Voted              | 0.08000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 05                 | EE     | GA     | Voted              | 0.29000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 06                 | EE     | GA     | Voted              | 0.21000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 07                 | EE     | GA     | Voted              | 0.02300         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 10                 | EE     | GA     | Voted              | 0.01800         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 11                 | EE     | GA     | Voted              | 0.02250         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 12                 | EE     | GA     | Voted              | 0.06000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 04             | 99                 | EE     | GA     | Voted              | 0.21000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 05             | 03                 | EE     | GA     | Voted              | 0.04500         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 06             | 01                 | EE     | GA     | Voted              | 1.50948         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 15             | 01                 | EE     | GA     | Voted              | 0.24000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 17             | 03                 | EE     | GA     | Voted              | 0.15000         |
| 36           | 2230          | 01                | 102           | 0902     | 000             | 17             | 99                 | EE     | GA     | Voted              | 0.25500         |
|              | Total         |                   |               |          |                 |                |                    |        |        |                    | 3.80798         |

Rupees Three Lakh Eighty Thousand Seven Hundred and Ninety Eight Only