

Chief Inspector of Factories
Budget Allotment to DDO - NGT/LED/005

| | | | |
|-------------------------------------|--------------------------|---------------------------|-----------------------------------|
| Budget Allotment No. | NGT/LED/005_2021-22(1)_1 | Date | 01-04-2021 |
| DDO Code | NGT/LED/005 | DDO Name | SANJARIKHA KEMPRAI |
| DDO Designation | Inspector Of Factories | Office Name | District factory Office, Guwahati |
| Treasury Code | NGT | Name of Treasury | New-Guwahati |
| Department Code | 19 | Name of Department | Labour & Welfare Department |
| Budget Allotment Period From | 01-04-2021 | To | 31-03-2022 |

| Grant No. | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Detail Head | Sub Detail Head | Scheme | GA / SSA | Voted / Charged | Amount in Lakhs |
|--------------|------------|----------------|------------|----------|--------------|-------------|-----------------|--------|----------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 01 | 01 | EE | GA | Voted | 5.40000 |
| Total | | | | | | | | | | | 5.40000 |

Rupees Five Lakh Forty Thousand Only

Chief Inspector of Factories
Budget Allotment to DDO - NGT/LED/005

| | | | |
|-------------------------------------|--------------------------|---------------------------|-----------------------------------|
| Budget Allotment No. | NGT/LED/005_2021-22(1)_2 | Date | 01-04-2021 |
| DDO Code | NGT/LED/005 | DDO Name | SANJARIKHA KEMPRAI |
| DDO Designation | Inspector Of Factories | Office Name | District factory Office, Guwahati |
| Treasury Code | NGT | Name of Treasury | New-Guwahati |
| Department Code | 19 | Name of Department | Labour & Welfare Department |
| Budget Allotment Period From | 01-04-2021 | To | 31-03-2022 |

| Grant No. | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Detail Head | Sub Detail Head | Scheme | GA / SSA | Voted / Charged | Amount in Lakhs |
|--------------|------------|----------------|------------|----------|--------------|-------------|-----------------|--------|----------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 02 | 06 | EE | GA | Voted | 0.27000 |
| Total | | | | | | | | | | | 0.27000 |

Rupees Twenty Seven Thousand Only

Chief Inspector of Factories
Budget Allotment to DDO - NGT/LED/005

| | | | |
|-------------------------------------|--------------------------|---------------------------|-----------------------------------|
| Budget Allotment No. | NGT/LED/005_2021-22(1)_3 | Date | 31-05-2021 |
| DDO Code | NGT/LED/005 | DDO Name | SANJARIKHA KEMPRAI |
| DDO Designation | Inspector Of Factories | Office Name | District factory Office, Guwahati |
| Treasury Code | NGT | Name of Treasury | New-Guwahati |
| Department Code | 19 | Name of Department | Labour & Welfare Department |
| Budget Allotment Period From | 01-04-2021 | To | 31-03-2022 |

| Grant No. | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Detail Head | Sub Detail Head | Scheme | GA / SSA | Voted / Charged | Amount in Lakhs |
|--------------|------------|----------------|------------|----------|--------------|-------------|-----------------|--------|----------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 01 | 01 | EE | GA | Voted | 5.40000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 02 | 06 | EE | GA | Voted | 0.27000 |
| Total | | | | | | | | | | | 5.67000 |

Rupees Five Lakh Sixty Seven Thousand Only

Chief Inspector of Factories
Budget Allotment to DDO - NGT/LED/005

| | | | |
|-------------------------------------|--------------------------|---------------------------|-----------------------------------|
| Budget Allotment No. | NGT/LED/005_2021-22(1)_4 | Date | 26-08-2021 |
| DDO Code | NGT/LED/005 | DDO Name | SANJARIKHA KEMPRAI |
| DDO Designation | Inspector Of Factories | Office Name | District factory Office, Guwahati |
| Treasury Code | NGT | Name of Treasury | New-Guwahati |
| Department Code | 19 | Name of Department | Labour & Welfare Department |
| Budget Allotment Period From | 01-04-2021 | To | 31-03-2022 |

| Grant No. | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Detail Head | Sub Detail Head | Scheme | GA / SSA | Voted / Charged | Amount in Lakhs |
|--------------|------------|----------------|------------|----------|--------------|-------------|-----------------|--------|----------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 01 | 01 | EE | GA | Voted | 9.21000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 02 | 06 | EE | GA | Voted | 0.54000 |
| Total | | | | | | | | | | | 9.75000 |

Rupees Nine Lakh Seventy Five Thousand Only

Chief Inspector of Factories
Budget Allotment to DDO - NGT/LED/005

| | | | |
|-------------------------------------|--------------------------|---------------------------|-----------------------------------|
| Budget Allotment No. | NGT/LED/005_2021-22(1)_5 | Date | 26-08-2021 |
| DDO Code | NGT/LED/005 | DDO Name | SANJARIKHA KEMPRAI |
| DDO Designation | Inspector Of Factories | Office Name | District factory Office, Guwahati |
| Treasury Code | NGT | Name of Treasury | New-Guwahati |
| Department Code | 19 | Name of Department | Labour & Welfare Department |
| Budget Allotment Period From | 01-04-2021 | To | 31-03-2022 |

| Grant No. | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Detail Head | Sub Detail Head | Scheme | GA / SSA | Voted / Charged | Amount in Lakhs |
|-----------|------------|----------------|------------|----------|--------------|-------------|-----------------|--------|----------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 03 | 01 | EE | GA | Voted | 0.10000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 01 | EE | GA | Voted | 0.05500 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 02 | EE | GA | Voted | 0.05500 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 03 | EE | GA | Voted | 0.25000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 04 | EE | GA | Voted | 0.07000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 05 | EE | GA | Voted | 0.23000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 06 | EE | GA | Voted | 0.16000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 07 | EE | GA | Voted | 0.02300 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 10 | EE | GA | Voted | 0.01800 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 12 | EE | GA | Voted | 0.03500 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 04 | 99 | EE | GA | Voted | 0.16000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 05 | 03 | EE | GA | Voted | 0.03000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 06 | 01 | EE | GA | Voted | 0.81000 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 15 | 01 | EE | GA | Voted | 0.21500 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 17 | 03 | EE | GA | Voted | 0.12500 |
| 36 | 2230 | 01 | 102 | 0902 | 000 | 17 | 99 | EE | GA | Voted | 0.20500 |
| | | | | | | | | | | Total | 2.54100 |

Rupees Two Lakh Fifty Four Thousand One Hundred Only